RESOLUTION 2024-08-02

ADOPTION OF FISCAL YEAR 2024-2025 BUDGET

The final budget hearing for the Independent Highway District was held on August 28, 2024, with all Commissioners present. The anticipated expenditures, as well as expected revenues, were presented. No individuals spoke on behalf of the public, either for or against.

It was moved and seconded that the proposed budget be adopted as put forward. On roll call vote the same was unanimously approved.

THEREFORE be it hereby resolved that the Independent Highway District does hereby adopt and approve the said proposed budget as published, for its fiscal year 2024-2025.

SO RESOLVED this 28th day of August, 2024.

Yes	No	INDEPENDENT HIGHWAY DISTRICT
☒	☐	MEL BAILEY, Chairman
☒	☐	BRIAN IVY, Commissioner
☒	☐	MARJ TILLEY, Commissioner

Attest:

BRETT ENGEL, Road Supervisor
(On behalf of Clerk Julie Bishop who was unable to attend the hearing.)

INDEPENDENT HIGHWAY DISTRICT
ESTIMATE OF EXPENSES AND NOTICE OF PUBLIC HEARING

The Independent Highway District will hold a public hearing on Wednesday, August 28, 2024, at 12:15 p.m. at the District shop, 1630 Baldy Mountain Road, Sandpoint, to consider the proposed budget for Fiscal year 2024-2025, at which time the public may appear and be heard upon all or part of the budget.

PROPOSED BUDGET
OCTOBER 1, 2024 - SEPTEMBER 30, 2025

ANTICIPATED REVENUES:	
Maintenance & Operations Levy	2,330,785.00
Tort Levy	24,060.00
Property Tax Replacement	23,283.00
M&O Levy Transferred Back to Cities	-1,347,200.00
State Sales Tax	229,000.00
Federal Forest Funds	53,000.00
Highway Users	720,500.00
Other	88,500.00
Interest	115,000.00
Sale of Assets	9,000.00
Carry Forward	855,775.00
TOTAL ANTICIPATED REVENUES	3,101,703.00
ANTICIPATED EXPENDITURES:	
Salaries and Benefits:	
Commissioners	71,836.00
Operations	712,307.00
Administrative Expenses	59,000.00
Public Liability Insurance	24,060.00
Professional Services	98,000.00
Building and Grounds	10,000.00
Road Maintenance & Operations	956,500.00
Capital Outlay	820,000.00
Contingency	125,000.00
Dedicated Funds	225,000.00
TOTAL ANTICIPATED EXPENDITURES	3,101,703.00

The budget is available for public inspection at the District office, 31656 Highway 200, Suite 101, Ponderay, 9:00 a.m. to 12:00 p.m. on Friday, August 23 and Monday, August 26, 2024. Individuals may also contact the District at 208-255-8121 to schedule an appointment to review the budget.

INDEPENDENT HIGHWAY DISTRICT BOARD OF COMMISSIONERS:
Mel Bailey, Brian Ivy, Marj Tilley

ATTEST: Julie Bishop, Clerk

Publish in Bonner County Daily Bee legal notices: August 14 and August 15, 2024.

RECEIVED
SEP 09 2024
INDEPENDENT
HIGHWAY DISTRICT

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO)
) ss.
County of Bonner)

RikkiJade Lindstrom, being first duly sworn on oath, deposes and states:

1. I am a citizen of the United States of America, over the age of 18 years, a resident of the State of Idaho, and am not a party to the proceedings referred to in the attached Legal Notice.
My business address is P.O. Box 159, Sandpoint, Idaho.

2. I am the Legal Clerk of the Bonner County Daily Bee, a newspaper of general publication in Bonner County, Idaho;

3. Said newspaper has been continuously and uninterruptedly published in Bonner County, Idaho during a period of 12 months prior to the first publication of said Notice, and thereafter.

4. The attached Notice was published in the regular and entire issue of the Bonner County Daily Bee for a period of 2 days commencing on the 14 day of August, 2024, and ending on the 15 day of August, 2024.

RS Lindstrom

State of Idaho, county of Bonner ss.
On this 15 day of August, in the year of 2024 before me, Angela Minehart, Notary Public, personally appeared RikkiJade Lindstrom known or identified to me to be the person whose name is subscribed to the within instrument, and acknowledged to me that he/she (or they) executed the same.

Angela Minehart
Notary Public
Residing at: Kootenai County

My Commission Expires 03/20/2029

ANGELA MINEHART
NOTARY
PUBLIC
Comm No. 20231353
STATE OF IDAHO

INDEPENDENT HIGHWAY DISTRICT
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INDEPENDENT HIGHWAY DISTRICT
BOARD OFCOMMISSIONERS:
Mel Bailey, Brian Ivy, Marj Tilley

ATTEST: Julie Bishop, Clerk

Legal#6354
AD#26530
August 14. 15. 2024